

### Financial Assistance

Funder	Families Assisted	People Assisted	Financial Support
United Way	501	1,048	\$54,274.05
Mountain Mission	31	45	\$7,824.13
FEMA	32	71	\$7,500.00
<b>Total Assistance</b>	<b>564</b>	<b>1,164</b>	<b>\$69,598.18</b>

Note: The above financial support assisted families in need throughout the Kanawha Valley. All cases were verified, and all monies were distributed directly to the vendor not the client. Assistance includes but was not limited to: utilities, housing, medical/medicine needs, fuel/transportation, special food needs, temporary lodging due to emergency, funeral needs, clothing for employment purposes and other needs.

### In-Kind Assistance

Type of Assistance	Families Assisted	People Assisted	Value Amount
Dollar Energy (Process Only)	2	4	\$675.00
Casework	1,979	4,287	\$19,845.00
Clothing	94	218	\$867.18
Food (does not include the Soup Kitchen)	1,080	2,321	\$115,330.00
Furniture	98	186	\$5,043.66
Household Items	20	25	\$232.85
Miscellaneous In-Kind	161	410	\$1,241.19
Medical Equipment	13	16	\$220.00
Christmas in July/Coat Give-away	283	565	\$4,279.00
<b>Total In-Kind</b>	<b>3,730</b>	<b>8,032</b>	<b>\$147,733.88</b>

Note: The above In-Kind support assisted families in need throughout the Kanawha Valley. All cases were verified to the best of our ability, and all items were distributed directly to the client. Assistance includes but was not limited to: the above named assistance, appliances, baby needs, domestic violence necessity kits, homeless necessity kits, hygiene kits, household items and other needs.

### Christmas Assistance

Type of Assistance	Families Assisted	People Assisted	Value Amount
Christmas Food Basket	1,166	2,099	\$104,940

Note: Applications must be made in advance for the Christmas food baskets, and verification of income and number of household members is confirmed. This program requires months of planning, fundraising and volunteer coordination to prepare to distribute these food baskets at our facility and to deliver nearly 300 to local shut-ins.

### Soup Kitchen Program

Type of Assistance	Families Assisted	People Assisted	Value Amount
Prepared Meals at our Kitchen	N/A	6,996	\$55,968

Note: Our Soup Kitchen opened Oct. 19, 2016, and we are feeding nearly 150 per day. While we knew this program was much needed, we were surprised with the volume of individuals and their needs as they come to us for a quality meal. We use a restaurant style process and serve our clients in a respectable dignified manner. While we accept donations from anyone that can afford the meal, we do not require it.

Total of All Programs	Families Assisted	People Assisted	Financial/Value Amount
	<b>5,460</b>	<b>18,291</b>	<b>\$378,240.06</b>