

Emergency Assistance Program Annual Report 2015

(Serving the greater Kanawha Valley since 1926)

Financial Assistance

Funder	Families Assisted	People Assisted	Financial Support
United Way Funding	668	1,249	\$68,400.21
Mountain Mission Funding	17	38	\$1,993.72
FEMA Funding	<u>43</u>	<u>114</u>	<u>\$7,538.00</u>
Total Financial Assistance	728	1,401	\$77,931.93

Note: The above financial support assisted families in need throughout the Kanawha Valley. All cases were verified and all monies were distributed directly to the vendor not the client. Assistance includes but was not limited to utilities, housing, medical/medicine needs, fuel/transportation, special food needs, temporary lodging due to emergency, funeral needs, clothing for employment purposes and other needs.

In-Kind Assistance

Type of Assistance	Families Assisted	People Assisted	Value Amount
Dollar Energy <small>(Process Only)</small>	29	57	\$ 6,564.00
Casework	2,112	4,184	\$21,804.74
Clothing	33	66	\$ 432.15
Food	1,138	2,305	\$ 119,503.00
Furniture	57	108	\$ 2,891.25
Household	4	7	\$ 35.90
Medical Equipment	7	10	\$ 20.00
Christmas in July/Coat Giveaway	208	519	\$ 5,040.00
Other In-kind	105	245	\$ 5,570.15
Total In-Kind	3,693	7,501	\$161,861.19

Note: The above In-Kind support assisted families in need throughout the Kanawha Valley. All cases were verified to the best of our ability and all items were distributed directly to the client. Assistance includes but was not limited to: casework, our pantry food, USDA and United Food Operation (UFO) food, clothing, furniture, appliances, baby needs, domestic violence necessity kits, homeless necessity kits, hygiene kits, medical equipment, household items and other needs.

Christmas Basket Program

Type of Assistance	Families Assisted	People Assisted	Value Amount
Christmas Food Basket	1,240	3,100	\$111,600.00
Total Christmas Basket Program	1,240	3,100	\$111,600.00

Note: Applications must be made in advance for the Christmas food baskets and verification of income and people in the home is confirmed. Any requests that are not approved by our deadline date will still be reviewed and if the need is confirmed they will receive a regular food basket. We want no family to go without food. It requires months of planning, fundraising and volunteer coordination to prepare to distribute nearly 3,000 food baskets at our facility and to deliver nearly 300 to local shut-ins.

Total All Programs	Families Assisted	People Assisted	Financial/Value Amount
	5,661	12,002	\$351,393.12